

Community Justice Outcome Improvement Plan Highlight Report

Addressees: Public Protection Partnership	Period: 1 – 30 November 2016 Report No. 01
Overall 'RAG' Status: (Red/Amber/Green)	GREEN
Report by: Mike Whelan	

RAG (Prev)	RAG (Cur)	% Complete	Task Name	Duration	Start	Finish	Gantt Chart (01 November to 10/04)						
●	●	22%	☐ Community Justice Plan	89.91 days	Mon 31/10/16	Fri 24/03/17							
●	●	100%	☑ Mobilisation	14.59 days	Mon 31/10/16	Mon 21/11/16							
●	●	35%	☑ Public Consultation	59.09 days	Mon 14/11/16	Mon 20/02/17							
●	●	19%	☑ PPP Consultation	27.28 days	Mon 14/11/16	Fri 23/12/16							
●	●	19%	☑ Third Sector Consultation	27.28 days	Mon 14/11/16	Fri 23/12/16							
●	●	17%	☑ CJS Consultation	31.91 days	Mon 14/11/16	Mon 09/01/17							
●	●	0%	☑ Mapping Exercise/ Gap	21.84 days	Wed 04/01/17	Mon 06/02/17							
●	●	0%	☑ Participation Statement	4.63 days	Mon 06/02/17	Fri 10/02/17							
●	●	0%	☑ CJOIP	28.19 days	Mon 13/02/17	Mon 27/03/17							
●	●	0%	Community Justice Plan complete	0 days	Fri 24/03/17	Fri 24/03/17							

Actions, Tasks and Milestones delivered this month – November 2016

Actions	Tasks
Mobilisation	<ul style="list-style-type: none"> Project Initiation Document prepared Project Initiation Document signed off Mobilisation complete
Consultation	<ul style="list-style-type: none"> Draft public survey prepared Contacts for consultation identified Data collection started

Major Risks (R), Issues (I) & Change (C): Include an assessment of the impact and any actions taken:

New Issue: Nothing to report
New Risks: Nothing to report
New Change: Nothing to report

Recommendations and Requests for Decisions or Support (to be escalated to Public Protection Partnership):

None

Other activities undertaken this month

Date	Activity
3 November	Attended Joint Officers Group/ Transition Lead Officers meetings, Inverness
9 November	Attended Community Safety Partnership Group meeting
17 November	Attended Public Protection Partnership meeting
24 November	Attended launch of National Community Justice Strategy, Edinburgh

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Actions and tasks planned for next month – December 2016	
Action	Task
Public Consultation	<ul style="list-style-type: none"> • Agree Final Survey • Preparation by consultant
PPP Consultation	<ul style="list-style-type: none"> • Gather data • Selective interviews/ surveys • Collate data • Analyse
Third sector Consultation	<ul style="list-style-type: none"> • Gather data • Selective interviews/ surveys • Collate data • Analyse
Criminal Justice Consultation	<ul style="list-style-type: none"> • Gather data • Selective interviews/ surveys • Collate data • Analyse

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ID	RAG (Prev)	RAG (Cur)	% Complete	Task Name	Duration	Start	Finish	Gantt Chart						
								01 November	01 January	01 March	24/10	21/11	19/12	16/01
1	●	●	22%	Community Justice Plan	89.91 days	Mon 31/10/16	Fri 24/03/17							
2	●	●	100%	Mobilisation	14.59 days	Mon 31/10/16	Mon 21/11/16							
3	●	●	100%	Desk Research	9.06 days	Mon 31/10/16	Fri 11/11/16							
4	●	●	100%	Prepare PID	3.63 days	Mon 14/11/16	Thu 17/11/16							
5	●	●	100%	PID Sign Off	0.91 days	Fri 18/11/16	Fri 18/11/16							
6	●	●	100%	Mobilisation Complete	0 days	Fri 18/11/16	Fri 18/11/16							
7	●	●	35%	Public Consultation	59.09 days	Mon 14/11/16	Mon 20/02/17							
8	●	●	100%	Create Draft Survey	4.53 days	Mon 14/11/16	Fri 18/11/16							
9	●	●	90%	Agree Final Survey	9 days	Mon 21/11/16	Fri 02/12/16							
10	●	●	10%	Preparation by Consultant	13 days	Mon 05/12/16	Fri 23/12/16							
11	●	●	0%	Publish Survey	1 day	Mon 09/01/17	Tue 10/01/17							
12	●	●	0%	Analyse Survey Results	9.06 days	Mon 13/02/17	Mon 27/02/17							
13	●	●	0%	Survey Report	3 days	Mon 27/02/17	Thu 02/03/17							
14	●	●	0%	Public Consultation Complete	0 days	Thu 02/03/17	Thu 02/03/17							
15	●	●	19%	PPP Consultation	27.28 days	Mon 14/11/16	Fri 23/12/16							
16	●	●	100%	Identify Contacts	4.53 days	Mon 14/11/16	Fri 18/11/16							
17	●	●	10%	Gather Data	9.06 days	Mon 21/11/16	Fri 02/12/16							
18	●	●	5%	Selective Interviews/ Surveys	9.06 days	Mon 28/11/16	Fri 09/12/16							
19	●	●	0%	Collate Data	4.53 days	Mon 12/12/16	Fri 16/12/16							
20	●	●	0%	Analysis	4 days	Mon 19/12/16	Fri 23/12/16							
21	●	●	0%	PPP Consultation Complete	0 days	Fri 23/12/16	Fri 23/12/16							
22	●	●	19%	Third Sector Consultation	27.28 days	Mon 14/11/16	Fri 23/12/16							
23	●	●	100%	Identify Contacts	4.53 days	Mon 14/11/16	Fri 18/11/16							
24	●	●	10%	Gather Data	9.06 days	Mon 21/11/16	Fri 02/12/16							
25	●	●	5%	Selective Interviews/ Surveys	9.06 days	Mon 28/11/16	Fri 09/12/16							
26	●	●	0%	Collate Data	4.53 days	Mon 12/12/16	Fri 16/12/16							
27	●	●	0%	Analysis	4 days	Mon 19/12/16	Fri 23/12/16							
28	●	●	0%	Third Sector Consultation Complete	0 days	Fri 23/12/16	Fri 23/12/16							
29	●	●	17%	CJS Consultation	31.91 days	Mon 14/11/16	Mon 09/01/17							
30	●	●	100%	Identify Contacts	4.53 days	Mon 14/11/16	Fri 18/11/16							
31	●	●	10%	Gather Data	9.06 days	Mon 21/11/16	Fri 02/12/16							
32	●	●	5%	Selective Interviews/ Surveys	9.06 days	Mon 28/11/16	Fri 09/12/16							
33	●	●	0%	Collate Data	4.53 days	Mon 12/12/16	Fri 16/12/16							
34	●	●	0%	Analysis	4.53 days	Mon 19/12/16	Fri 23/12/16							
35	●	●	0%	Compile 'AS IS' Data	3 days	Fri 30/12/16	Fri 06/01/17							
36	●	●	0%	CJS Consultation Complete	0 days	Fri 06/01/17	Fri 06/01/17							
37	●	●	0%	Mapping Exercise/ Gap	21.84 days	Wed 04/01/17	Mon 06/02/17							
38	●	●	0%	Create Draft CJ Needs Assessment	7.34 days	Wed 04/01/17	Fri 13/01/17							
39	●	●	0%	Consultation	9.06 days	Mon 16/01/17	Fri 27/01/17							
40	●	●	0%	Final CJ Needs Assessment	4.53 days	Mon 30/01/17	Fri 03/02/17							
41	●	●	0%	Mapping Exercise/ Gap Complete	0 days	Fri 03/02/17	Fri 03/02/17							
42	●	●	0%	Participation Statement	4.63 days	Mon 06/02/17	Fri 10/02/17							
43	●	●	0%	Document participation strategy	4 days	Mon 06/02/17	Fri 10/02/17							
44	●	●	0%	Participation Statement complete	0 days	Fri 10/02/17	Fri 10/02/17							
45	●	●	0%	CJOIP	28.19 days	Mon 13/02/17	Mon 27/03/17							
46	●	●	0%	Draft Plan	9.06 days	Mon 13/02/17	Fri 24/02/17							
47	●	●	0%	Consultation	9.06 days	Mon 27/02/17	Fri 10/03/17							
48	●	●	0%	Finalise Plan	4.53 days	Mon 13/03/17	Fri 17/03/17							
49	●	●	0%	Publish Plan	4 days	Mon 20/03/17	Fri 24/03/17							
50	●	●	0%	CJOIP Complete	0 days	Fri 24/03/17	Fri 24/03/17							
51	●	●	0%	Community Justice Plan complete	0 days	Fri 24/03/17	Fri 24/03/17							